

Treasurers Report for the Annual General Meeting of the Hawksworth Community Association - held on Tuesday 2nd May 2023.

Balance 02.05.23	Current a/c.	£	959.59
	Reserve a/c.	£	2,867.32
	Building repairs a/c.	£	<u>29,912.91</u>
	Total	£	33,739.82

2022

Hawksworth Community Association (HCA) received £11,200 in support from the Parish Meeting in 2022. The major expenses were : the PCC - £1900, (a reduction from £4000 the previous year) , building repairs - £1511, and insurance - £1733 (paid in 2022 for 2023).

As the PCC reduced its reserves in 2022, support required this year is likely to be in the region of £3000. No major building repairs are anticipated this year, but with a medieval listed building to maintain, this is a hope and not a promise. Insurance payable at the end of 2023 is as yet unknown.

2023

Possible projects : Tympanum - this is unlikely to be put to the meeting as a project to support this year. Draught screen - possible curtain or screen to enhance winter temperatures? More details are required.

Electricity : We were offered a new contract at 58.6718 p/kWh by our existing supplier, but we have now changed supplier for a contract on 28.1739 p/kWh. As yet, the true costs of heating the church on a winters evening this year are unknown , but we will try to keep an eye on real costs.

HCA is again grateful to James Hollingshead for examining this years accounts.

Stephen Hadfield Treasurer.